

# Line Item Analysis of FY 2006-07 Senate Bill 221

## Governor and House Have Same Revised Funding Levels and No Proration

## Senate's Funding Level Reflects Proration of \$34 Per Pupil and Proportional Cuts to ISDs/Others

(Dollars in Thousands)



### Governor and House Concurred in Revised Funding Levels

### Senate Included \$34 Per Pupil Proration

Line Item Description	FY 2006-07 Year to Date PA 342 of 2006	FY 2006-07 Governor's and House's Proposed Revisions SB 221	FY 2006-07 Total Gov/House Revised Appropriations	FY 2006-07 Senate's Proposed Revisions SB 221	FY 2006-07 Senate's Proposed Total Appropriations
Sec. 11 - Reduce Aid to ISDs per shortfall % formula	\$0.0	\$0.0	\$0.0	(\$2,204.3)	(\$2,204.3)
Sec. 11 - Reduce Aid to Other Entities per shortfall % formula	\$0.0	\$0.0	\$0.0	(\$281.6)	(\$281.6)
Sec. 11f Durant Non-plaintiff Cash Payments	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0
Sec. 11g Durant Non-plaintiff Debt Service	\$34,961.0	(\$34,820.0)	\$141.0	(\$34,961.0)	\$0.0
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$48,000.0	(\$5,500.0)	\$42,500.0	(\$5,500.0)	\$42,500.0
Sec. 11m Cash Flow Borrowing Costs	\$22,800.0	\$0.0	\$22,800.0	\$0.0	\$22,800.0
Sec 22a Proposal A Obligation Payment	\$6,207,000.0	(\$2,300.0)	\$6,204,700.0	(\$2,300.0)	\$6,204,700.0
Sec. 22b Discretionary Payment	\$3,584,950.0	(\$18,950.0)	\$3,566,000.0	(\$76,250.0)	\$3,508,700.0
Sec. 22c Equity Payment	\$20,000.0	\$0.0	\$20,000.0	\$0.0	\$20,000.0
Sec. 22e School Services Consolidation - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,000.0	\$0.0	\$8,000.0	\$0.0	\$8,000.0
Sec. 24a Juvenile Detention Facilities	\$3,000.0	\$0.0	\$3,000.0	\$0.0	\$3,000.0
Sec. 24c Challenge Program	\$1,253.1	\$0.0	\$1,253.1	\$0.0	\$1,253.1
Sec. 26a Renaissance Zone Costs	\$50,200.0	\$0.0	\$50,200.0	\$0.0	\$50,200.0
Sec. 26b PILT Reimbursement	\$2,400.0	\$1,000.0	\$3,400.0	\$1,000.0	\$3,400.0
Sec. 29 Declining Enrollment	\$20,000.0	\$0.0	\$20,000.0	\$0.0	\$20,000.0
Sec. 31a "At Risk" Pupil Support	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0
Sec. 31a Vision/Hearing Screening	\$5,150.0	\$0.0	\$5,150.0	\$0.0	\$5,150.0
Sec. 31a Child and Adolescent Health Centers	\$3,743.0	\$0.0	\$3,743.0	\$0.0	\$3,743.0
Sec. 31a Mercy Education Project	\$100.0	(\$100.0)	\$0.0	(\$100.0)	\$0.0
Sec. 31c Children of Incarcerated Parents	\$1,875.0	(\$1,875.0)	\$0.0	(\$1,875.0)	\$0.0
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1
Sec. 31d School Lunch Programs - Federal Share	\$322,506.0	\$0.0	\$322,506.0	\$0.0	\$322,506.0
Sec. 31f School Breakfast	\$9,625.0	\$0.0	\$9,625.0	\$0.0	\$9,625.0
Sec. 32b Great Start - ECIC Collaborative Grants	\$1,000.0	\$0.0	\$1,000.0	\$0.0	\$1,000.0
Sec. 32c Great Start - Interagency Early Childhood Grants	\$1,750.0	\$0.0	\$1,750.0	\$0.0	\$1,750.0
Sec. 32d Great Start - School Readiness	\$78,800.0	\$0.0	\$78,800.0	\$0.0	\$78,800.0
Sec. 32e Great Start - School Readiness - Full Day - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32j Great Start - ISD 0-5 Grants	\$5,000.0	\$0.0	\$5,000.0	\$0.0	\$5,000.0
Sec. 32l Great Start - School Readiness to Non-Districts	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0
Sec. 32m - Book a Month Program	\$500.0	(\$500.0)	\$0.0	(\$500.0)	\$0.0
Sec. 34. Early Intervening Program	\$400.0	(\$400.0)	\$0.0	(\$400.0)	\$0.0
Sec. 39a(1) NCLB Federal DOE Grants	\$636,978.0	\$0.0	\$636,978.0	\$0.0	\$636,978.0
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4

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<u>Line Item Description</u>	<u>Governor and House Concurred in Revised Funding Levels</u>			<u>Senate Included \$34 Per Pupil Proration</u>	
	<u>FY 2006-07 Year to Date PA 342 of 2006</u>	<u>FY 2006-07 Governor's and House's Proposed Revisions</u>	<u>FY 2006-07 Total Gov/House Revised Appropriations</u>	<u>FY 2006-07 Senate's Proposed Revisions</u>	<u>FY 2006-07 Senate's Proposed Total Appropriations</u>
Sec. 41 Bilingual Education - State Share	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0
Sec. 41a Bilingual Education - Federal Share	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1
Sec. 51c Special Education Headlee - State Share	\$708,200.0	(\$21,500.0)	\$686,700.0	(\$21,500.0)	\$686,700.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$205,600.0	\$2,300.0	\$207,900.0	\$2,300.0	\$207,900.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$1,600.0	\$400.0	\$2,000.0	\$400.0	\$2,000.0
Sec. 51a(12) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$7,700.0	(\$1,200.0)	\$6,500.0	(\$1,200.0)	\$6,500.0
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$0.0	\$2,200.0	\$0.0	\$2,200.0
Sec. 51a(8) Spec. Ed. ISD Center FICA - State Share	\$15,313.9	\$0.0	\$15,313.9	\$0.0	\$15,313.9
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$12,800.0	\$0.0	\$12,800.0	\$0.0	\$12,800.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$0.0	\$1,688.0	\$0.0	\$1,688.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$36,881.1	\$0.0	\$36,881.1	\$0.0	\$36,881.1
Sec. 51a Special Education - Federal IDEA	\$350,700.0	\$0.0	\$350,700.0	\$0.0	\$350,700.0
Sec. 51d Special Education - Other Federal	\$74,000.0	\$0.0	\$74,000.0	\$0.0	\$74,000.0
Sec. 54a Special Ed. Evaluation Lending Library	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0
Sec. 54b Conductive Learning Center Study	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0
Sec. 57 Advanced and Accelerated	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0
Sec. 57a International Baccalaureate Program Grants	\$250.0	(\$250.0)	\$0.0	(\$250.0)	\$0.0
Sec. 61a Vocational Education	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0
Sec. 64 Health/Science Middle College Program	\$2,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0
Sec. 65 Pre-College Engineering	\$780.1	(\$100.0)	\$680.1	(\$100.0)	\$680.1
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0
Sec. 74 School Bus Inspections	\$1,340.0	\$0.0	\$1,340.0	\$0.0	\$1,340.0
Sec. 81 ISD General Operations Support	\$80,110.9	\$0.0	\$80,110.9	\$0.0	\$80,110.9
Sec. 94a Center for Educ. Perf. and Information - State Share	\$2,350.0	\$0.0	\$2,350.0	\$0.0	\$2,350.0
Sec. 94a Center for Educ. Perf. and Information - Federal	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2
Sec. 98 Michigan Virtual High School - State	\$2,750.0	\$0.0	\$2,750.0	\$0.0	\$2,750.0
Sec. 98 Michigan Virtual High School - Federal	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0
Sec. 98b Wireless Technology - Federal	\$1,500.0	\$0.0	\$1,500.0	\$0.0	\$1,500.0
Sec. 98c Web-Based Testing	\$1,000.0	(\$1,000.0)	\$0.0	(\$1,000.0)	\$0.0
Sec. 99 Math/Science Centers - State	\$3,500.0	\$0.0	\$3,500.0	\$0.0	\$3,500.0
Sec. 99 Math/Science Centers - Federal	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0
Sec. 99c Engineering Michigan's Future - District Funding	\$20,000.0	\$0.0	\$20,000.0	\$0.0	\$20,000.0
Sec. 99d Automatic External Defibrillators	\$100.0	(\$100.0)	\$0.0	(\$100.0)	\$0.0
Sec. 99e Financial Emergency District Funding	\$125.0	\$0.0	\$125.0	\$0.0	\$125.0

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	<u>FY 2006-07 Year to Date PA 342 of 2006</u>	<u>FY 2006-07 Governor's and House's Proposed Revisions</u>	<u>FY 2006-07 Total Gov/House Revised Appropriations</u>	<u>FY 2006-07 Senate's Proposed Revisions</u>	<u>FY 2006-07 Senate's Proposed Total Appropriations</u>
Sec. 99f School Building Security Mapping	\$350.0	(\$350.0)	\$0.0	(\$350.0)	\$0.0
Sec. 99g Positive Behavioral Support Program	\$300.0	(\$300.0)	\$0.0	(\$300.0)	\$0.0
Sec. 99h FIRST Robotics	\$150.0	\$0.0	\$150.0	\$0.0	\$150.0
Sec. 104a MEAP Testing - State Share	\$19,500.0	\$0.0	\$19,500.0	\$0.0	\$19,500.0
Sec. 104a MEAP Testing - Federal Share	\$8,425.2	\$0.0	\$8,425.2	\$0.0	\$8,425.2
Sec. 107 Adult Education - State	\$24,000.0	\$0.0	\$24,000.0	\$0.0	\$24,000.0
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>	<b>\$13,093,745.1</b>	<b>(\$85,545.0)</b>	<b>\$13,008,200.1</b>	<b>(\$145,471.9)</b>	<b>\$12,948,273.2</b>
<b>TOTAL REVENUE</b>					
Federal Aid	\$1,411,236.9	\$0.0	\$1,411,236.9	\$0.0	\$1,411,236.9
School Aid Fund (SAF)	\$11,553,708.2	(\$253,745.0)	\$11,299,963.2	(\$313,671.9)	\$11,240,036.3
General Fund/General Purpose	\$35,000.0	\$0.0	\$35,000.0	\$0.0	\$35,000.0
PSERS Reserve	\$0.0	\$262,000.0	\$262,000.0	\$262,000.0	\$262,000.0
School Aid Stabilization Fund	\$93,800.0	(\$93,800.0)	\$0.0	(\$93,800.0)	\$0.0
<b>TOTAL REVENUE</b>	<b>\$13,093,745.1</b>	<b>(\$85,545.0)</b>	<b>\$13,008,200.1</b>	<b>(\$145,471.9)</b>	<b>\$12,948,273.2</b>